# learning grove



# ANNUAL REPORT



Cincinnati.com | The Enquirer

Learning Grove is a 2023 Top Workplace! 2 Years Running



## learning grove 2022-23 Impact Data

## Our Goal: Children and youth, regardless of background, are on a trajectory of lifelong success

# 3,000+

Learning Grove serves more than 3,000 children, students and families through early childhood, family and school age programs

70% of children, students and families are low-income

Before & After School

Programs

1,500

NaviGo Reaches more than 1,500 students

Beginning at birth, Learning Grove helps children and youth foster a love of learning and curiosity.

Our early childhood and school age programs emphasize critical thinking, problem solving and social emotional development. Children and students learn to build resiliency and are prepared for transitions throughout their academic journeys.

### Early Childhood & School Age Outcomes

71% readiness skills 85%

71% of preschoolers are on track in school

Note: 60% of children in Ohio and 51% of children in Kentucky are ready for kindergarten statewide

85% of children 0-5 are developmentally on track in social-emotional skills like attachment, initiative and self-regulation

96%

96% of school age children are on track in social emotional development



100% of families agree they can name one person in LG early childhood programs they genuinely trust to share concerns about their child



98% of families agree they feel genuinely respected at Learning Grove



97% of families in our School Age programs would recommend our services to family or friends



Through NaviGo students learn about their skills and aptitudes, receive coaching, and have workbased learning experiences that help them create individual plans for their future.

### NaviGo College & Career Readiness Outcomes

Students accessed You Science aptitude and career discovery tool

# 1,100+

22,000

Students in the River Cities School District Network completed 1100+ dual college courses



86% of Navigo Scholars met all or most of their career readiness goals



90% of NaviGo Scholars parents think the program had a very positive effect on their student

**400**+

Provides 400+ work-based learning experiences to students



Involves 500+ businesses

**Mission Statement** 

Learning Grove develops and supports innovative quality learning experiences that empower children, youth, and families across diverse communities.

#### Our Vision

We envision a world where all children and youth reach their full potential, and all families thrive.

# BOARD OF DIRECTORS

2022 Officers

Austin Musser, President Marcia Sherman, Vice President Carolyn Krisko, Treasurer Drew Tilow, Secretary Tyran Stallings, Member-at-Large Lori Zombek, Member-at-Large

2022 Members

Jillian Brown Katriece Carter Amy Cheney Ashleigh Dubois Karen Floyd Laura Guggenheim Manny Hernandez Karen Hurley Brandy Jones Bob Keppler Mindy Kershner Sally Moomaw Josh Ruth Tiffany Shiver









## 12,060,459

Expenses: Program Services



## 3,666,879

Expenses: Management and General



## 553,639

Expenses: Fundraising and Development



12,060,459

### Total Revenue, Support, and Gains



### Net Assets at End of the Year



Without Donor Restrictions 6,520,494 With Donor Restrictions **2,152,462** 

Total **8,672,956**